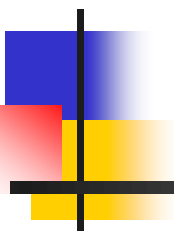


Open School Board Meeting May 21, 2019



Completing another
year of educating the
children of this wonderful
barrier island



Tonight's Presentation

- School achievements
2018/2019
 - Life of the School
 - Educational Initiatives
 - Athletics
 - District programs
implemented
- Projections for next year
 - Curriculum/Class sizes
 - Tuition
 - Summer Work
 - School Board





Educating with Next Generation Standards New York State Tests and IOWA/CogAT Testing

- ELA and Math State Tests – CBT (Computer Based Testing)
 - Administered in Spring to our 4th and 6th Grade students
- Science State tests
 - Administered to our 4th Grade students
- IOWA and CogATs Tests
 - IOWA Tests administered to our 2nd - 8th Grade (October)
 - Used for longitudinal studies
 - CogATS - Cognitive Ability Tests given to 1st, 4th and 7th Grade



Academic Support

Reading/Phonics Instruction

- Wilson FUNdations Phonics program in Grades Pre K – Grade 2
 - Tremendously successful

- **Grades K – 2**
 - Fountas and Pinnell Benchmark Assessment
 - Gives approximate reading level
 - Given 3 times a year for all students
 - Given 5-6 times a year for students at risk



Academic Support

- AIS – Academic Intervention Services
 - Grades K – 2
 - Small group or individual support as needed
 - Title 1
 - Offered to students in Grades 2-5 (after school)
- Resource room offered 5 days a week for students with IEP (District)
- 504 support for students which is medically determined
- Literacy Night (PC supported) and Math Night events offered
- 91% of our 2nd Graders are finishing the year either on or above Grade level in Reading

8th Grade Highlights

- Wearing a slightly different uniform
- \$25 per year reimbursement – a thank you
- Class trips
- Buddy Program
- Outreach – weekly
- Leadership roles
- Regents programs - Algebra & Biology
- Graduation week activities
- 100% acceptance into Catholic High Schools
- Awards Night



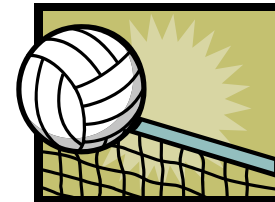
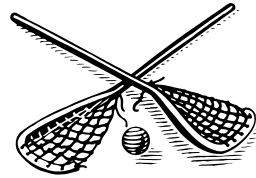
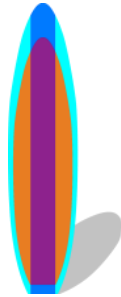
Faith Based Activities

- Spiritual Life of the School
 - Liturgies, School Choir
 - Morning prayer – Prayer of St. Francis
 - Angelus said daily
 - Prayer Services (Advent/Lent)
 - All Saints Pageant, Christmas Pageant, Passion Play
 - Sacraments – 1st Holy Communion, Reconciliation, Confirmation
 - Retreat Days
- Service Projects
 - Food Fridays
 - NJHS projects throughout the school year



Athletic Program at LBCRS

- Volleyball
- Soccer
- Golf
- Basketball
- Lacrosse
- Track
- Tennis
- Running Club
- Surf Club
- Jump Rope Club





Looking at Next Year

- Continuation and addition of Academic support on all grade levels
- Math support to be offered 2019/2020 in Grades 1-5
- Middle School teachers offering mini sessions dealing with Financial Literacy – STEM - Enrichment – Time Travel (SS)
- Utilizing Green Screen – projects, pre –recorded announcements
- Additional Security cameras in school yard and additional fencing around perimeter
- Utilization of FACTS
 - Tuition
 - Payment for Athletics
 - Re-registration fees



2019 – 2020(Con't)

- Continued District Support
 - MATS – Pre K and Kindergarten
 - CPI – Crisis Prevention Intervention PD for teachers
 - 1 Psychologist and 1 Social Worker
- Some added information
 - School will be in session for All Saint's Day – Immaculate Conception and Ascension Thursday
 - Christmas vacation is 2 weeks this year☺



Summer Plans

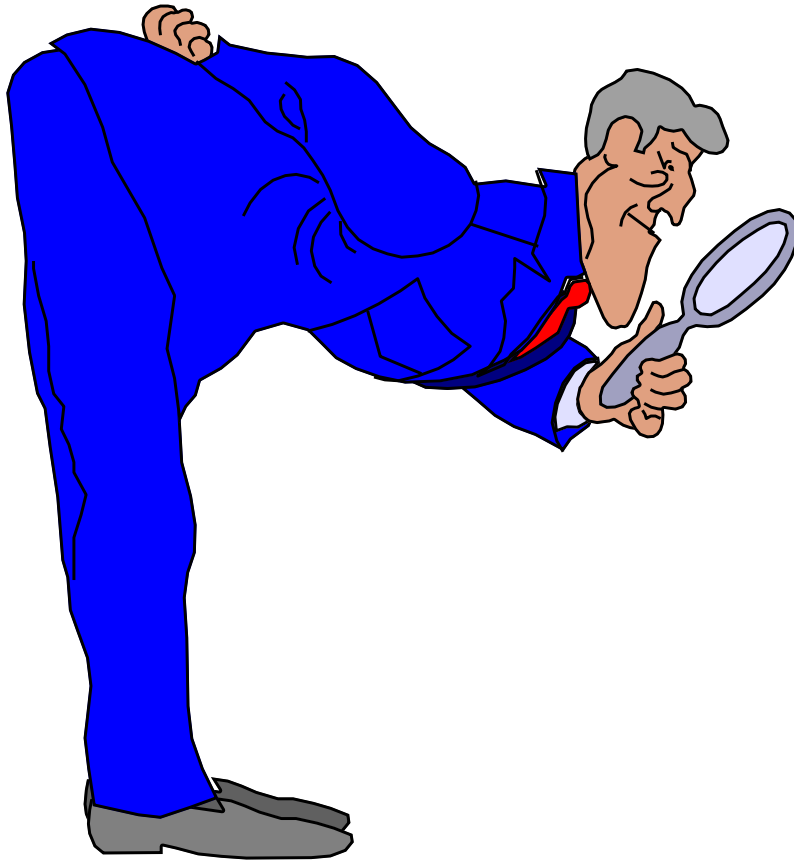
- Repairs to the small playground - Angel Playground
- Purchase additional table for school yard
- Pavement completed in school yard
- Purchasing 10 Chromebooks and 1 dozen mini iPads

Projected 2019-2020 School Budget

- Salary & Benefits account for approximately 85% of the budget.
- Maintenance & Utilities account for approximately 9.5%.
- Together, these items equal 94.5% of the overall school budget leaving very little for discretionary spending.
- 2019/2020 Tuition :\$200 base increase for contributing families with one child. This increase is only \$1.12 a day! The other tuition categories increased accordingly - \$250 increase for second child & \$300 for 3rd child and up.



Where does the \$ come from?



- Tuition & Fees
72%
- Parish Subsidies
15%
- Fundraising Efforts
8%
- Other Operating Revenue
5%



Classroom Alignment

- As of May 21, 2019
 - Nursery – Pre K (AM/PM/Full Day) – Kindergarten (2)
Grade 1 (1) – Grade 2 (1)
 - Grade 3 (2) – Grade 4 (2) - Grade 5 (2)
 - Grade 6 (1 or 2) – Grade 7 (1) and Grade 8 (2)
 - Teaching assignments are shifting with Mrs. Isola will be in Kindergarten and Mrs. DeLuca will be teaching Nursery.
 - Special subject teacher will be working 3 days a week in their field

The Role of the School Board

- The members act as liaisons between the parents of the school and the school administration.
- They serve in an advisory capacity in areas of policy, procedure, and finance.
- They assist in developing the extracurricular programs for the school.
- They assist with major school fundraisers or functions.





School Board Members

- **Thank you to our members –**
 - **2018/2019**
 - GJ McGreevy, Nathalie Brill, Karen Smith, Maureen O’Sullivan, Jamie Lynch, Maureen Davis, Kerry Ann Troy, Janice McCreay and Sabrina McMahon (Co Presidents of Parents’ Club)
 - **2019/2020**
 - Sharon McGreevy, Nathalie Brill, Karen Smith, Maureen O’Sullivan, Jamie Lynch, Michael Bolz, Kerry Ann Troy



Thank you for your continued support

Working together is what makes us the
great success we are!

